

WL\_0356

		Gen Fund	Academic Support Funding	Title I	CSR	Food	Gen GATE	GenF Read by 3	Sp Ed	Local Plan	Cost	Cost (%)
<b>ALL FUNDING SOURCES</b>												
<b>Plan Summary</b>												
Admin Jobs	Total Funding Amount	272,684									272,684	5.47%
Licensed Jobs	Total Funding Amount	2,376,497	8,802		440,092		88,018	88,018	685,375		3,686,803	73.93%
Support Jobs	Total Funding Amount	411,769				29,601			175,845	32,813	650,028	13.03%
	Supplies and Other Services	17,511	112,998	132,930				982			264,421	5.30%
Supplies and Services	Service Level Agreement	112,973									112,973	2.27%
<b>Total</b>		<b>3,191,434</b>	<b>121,800</b>	<b>132,930</b>	<b>440,092</b>	<b>29,601</b>	<b>88,018</b>	<b>89,000</b>	<b>861,219</b>	<b>32,813</b>	<b>4,986,908</b>	<b>100.00</b>