

Title I School Budget Plan

School Code:	356
Region:	3
Grades Served	K-5
Estimated Students	637

Schorr, Steve ES
11420 Placid Street
Las Vegas, NV 89183 Phone: (702)799-1380

For implementation during the year:

2021-2022

Title I Allocation: \$132,930.00

1% Parent Involvement Set Aside: \$1,329.30

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/27/2021, 2/5/2021, 2/17/21

Name	Position	Name	Position
Sunshine Maracle	Parent	Lauren Cottrell	Third grade teacher
Teri Saldana	Parent	Sarah Johnson	Fourth grade teacher
Chona Siler	Parent	Linda Chavarria	Fifth grade teacher
Christa Swanger	Parent	Michael Cosgrove	PE Specialist
Anne Bisenius	Kindergarten teacher	Christine Hawkshaw	Library Specialist
Kristan Nigro	Kindergarten teacher	Melinda Johnson	SPTA
Natale Mouer	First grade teacher	Jacqueline Brown	Principal
Amy Allison	Second grade teacher	Susan Gant	Assistant Principal

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Janelle Neuman

Greg Kramer

v1

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)										Title I Use Only		Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
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Total Licensed Staffing:											\$0.00			

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)										Title I Use Only		Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
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Total Paraprofessional Staffing:											\$0.00			

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)										Title I Use Only		Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
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											<input type="checkbox"/>			
											<input type="checkbox"/>			
Total Other Salaries:											\$0.00			

Title I Budget Summary	
Total Allocation	\$ 132,930.00
Funds Designated	\$ 132,930.00
Remaining Balance	\$ -
PISA Allocation	\$ 1,329.30
Designated PISA Funds	\$ 1,329.30
Remaining PISA Balance	\$ 0.00



Budget Narrative Summary

Materials, Technology, and Services										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Web Based Programs - Instruction	175	students	\$5.40	\$945.00	ESGI - kindergarten quarterly assessment for ELA and Math. Teachers use the data from ESGI to differentiate instruction, inform parents and administration, re-teach, show growth over time, and guide their instruction.	Goal 3: All	2	Hamilton, L., Hal	Goal 1.3	1 0 0 0	<input type="checkbox"/>		Schorr, Steve Elementary (002-099) ~ Web Based Programs - Instruction ~ ESGI - kindergarten quarterly assessment for ELA and Math. Teachers use the data from ESGI to differentiate instruction, inform parents and administration, re-teach, show growth over time, and guide their instruction.. Approx. 175 students x \$5.4 = \$945., estimate used, actual costs not to exceed \$945
Web Based Programs - Instruction	637	students	\$14.12	\$9,000.00	Lexia online language arts program, pre-test to develop individual students learning path, Lexia addresses the development of oral language, reading, spelling, and writing skills for students who are learning English.	Goal 3: All	2	Macaruso, P., Ho Schechter, R., Ma	Goal 2.2	1 0 0 0	<input type="checkbox"/>		Schorr, Steve Elementary (002-099) ~ Web Based Programs - Instruction ~ Lexia online language arts program, pre-test to develop individual students learning path, Lexia addresses the development of oral language, reading, spelling, and writing skills for students who are learning English. . Approx. 637 students x \$14.12 = \$8994.44, estimate used, actual costs not to exceed \$9000
Web Based Programs - Instruction	637	students	\$13.64	\$8,691.18	Accelerated Reader (AR) is a website used by teachers and parents to improve or "accelerate" students' reading skills. online comprehension quizzes; reading levels established based on placement assessments	Goal 1: All	2	Promising Practi	Goal 1.3	1 0 0 0	<input type="checkbox"/>		Schorr, Steve Elementary (002-099) ~ Web Based Programs - Instruction ~ Accelerated Reader (AR) is a website used by teachers and parents to improve or "accelerate" students' reading skills. online comprehension quizzes; reading levels established based on placement assessments. Approx. 637 students x \$13.64 = \$8688.68, estimate used, actual costs not to exceed \$8691.18
Web Based Programs - Instruction	637	students	\$6.63	\$4,225.00	aimswebPLUS is a benchmark and progress monitoring system based on direct, frequent, and continuous student assessment using brief, accurate measures of reading, math, spelling, and writing. aimswebPLUS supports Response to Intervention (RTI) and tiered instruction.	Goal 3: All	2	Shapiro, E.S., & C	Goal 1.3 Goal 2.2, 2.3	1 0 0 0	<input type="checkbox"/>		Schorr, Steve Elementary (002-099) ~ Web Based Programs - Instruction ~ aimswebPLUS is a benchmark and progress monitoring system based on direct, frequent, and continuous student assessment using brief, accurate measures of reading, math, spelling, and writing. aimswebPLUS supports Response to Intervention (RTI) and tiered instruction. Approx. 637 students x \$6.63 = \$4223.31, estimate used, actual costs not to exceed \$4225
Web Based Programs - Instruction	637	students	\$6.27	\$3,999.00	ST Math is a visual math program that builds a deep conceptual understanding of math through rigorous learning and creative problem solving	Goal 5: All	3	Rutherford, T., Fa	Goal 2.2, 2.3	1 0 0 0	<input type="checkbox"/>		Schorr, Steve Elementary (002-099) ~ Web Based Programs - Instruction ~ ST Math is a visual math program that builds a deep conceptual understanding of math through rigorous learning and creative problem solving. Approx. 637 students x \$6.27 = \$3993.99, estimate used, actual costs not to exceed \$3999
Books and Periodicals - Instruction	24	units	\$2,138.45	\$51,445.82	National Geographic Reach for Reading - Leveled libraries for small group and independent reading	Goal 5: All	1	Magnolia Consul	Goal 1.3	1 0 0 0	<input type="checkbox"/>		Schorr, Steve Elementary (002-099) ~ Books and Periodicals - Instruction ~ National Geographic Reach for Reading - Leveled libraries for small group and independent reading. Approx. 24 units x \$2138.45 = \$51322.8, estimate used, actual costs not to exceed \$51445.82
Items of Value - Technical - Instructional	32	devices	\$1,707.00	\$54,624.00	Projector - Ultra short throw with install for use during instruction for visual presentation in all curricular areas.	Goal 1: All	1	Dorsey, Windy, (Goal 1.3 Goal 2.3	1 0 0 0	<input type="checkbox"/>		Schorr, Steve Elementary (002-099) ~ Items of Value - Technical - Instructional ~ Projector - Ultra short throw with install for use during instruction for visual presentation in all curricular areas.. Approx. 32 devices x \$1707 = \$54624, estimate used, actual costs not to exceed \$54624
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Total Supplies, Equipment, and Services:											\$132,930.00		

Parent Involvement Additional Funds										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
											<input type="checkbox"/>		
											<input type="checkbox"/>		

Budget Narrative Summary

Parent Involvement - Set Aside										Title I Use Only		Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Supplies/Materials - PISA	31	case	\$38.80	\$1,205.82	Green paper to use for parent communication (newsletters, event flyers, ...)	Goal 6: All	4	Blank, M., Jacobs	Goal 1.2	3300	<input type="checkbox"/>			Schorr, Steve Elementary (002-099) ~ Supplies/Materials - PISA ~ Green paper to use for parent communication (newsletters, event flyers, ...). Approx. 31 case x \$38.8 = \$1202.8, estimate used, actual costs not to exceed \$1205.82
Supplies/Materials - PISA	1	ream	\$6.87	\$6.87	Bright green for parent communication (event flyers)	Goal 5: All	4	Blank, M., Jacobs	Goal 1.2	3300	<input type="checkbox"/>			Schorr, Steve Elementary (002-099) ~ Supplies/Materials - PISA ~ Bright green for parent communication (event flyers). Approx. 1 ream x \$6.87 = \$6.87, estimate used, actual costs not to exceed \$6.87
Technology Supplies - PISA	1	unit	\$116.61	\$116.61	Cartridge toner for copier to print newsletters and flyers for parents and family communication	Goal 5: All	4	Blank, M., Jacobs	Goal 1.2	3300	<input type="checkbox"/>			Schorr, Steve Elementary (002-099) ~ Technology Supplies - PISA ~ Cartridge toner for copier to print newsletters and flyers for parents and family communication. Approx. 1 unit x \$116.61 = \$116.61, estimate used, actual costs not to exceed \$116.61
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											<input type="checkbox"/>			
Total Parent Involvement - Set Aside:											\$1,329.30			

Title I Budget Summary	
Total Allocation	\$ 132,930.00
Funds Designated	\$ 132,930.00
Remaining Balance	\$ -
PISA Allocation	\$ 1,329.30
Designated PISA Funds	\$ 1,329.30
Remaining PISA Balance	\$ 0.00